

## GENERAL FUND (FUND 10)

LINE ITEM	PREVIOUS APPROVED ACCOUNT CODE	AMENDED APPROVED AMOUNT \$	AMOUNT \$	CHANGE \$
<b>Anticipated Revenue:</b>				
Taxes	210	9,894,380	9,505,966	(388,414)
State Aid--General	620	16,240,000	16,368,465	128,465
DPI Special Project Grants	630	94,500	84,500	(10,000)
Other Revenue, State Sources	690	1,806,105	2,149,709	343,604
<b>Total Anticipated Revenue</b>		<b>29,906,703</b>	<b>29,980,358</b>	<b>73,655</b>
<b>Expenditure Appropriations:</b>				
<b>Total Expenditure Appropriations</b>		<b>30,206,495</b>	<b>30,206,495</b>	<b>-</b>

***Approved by Board of Education October 22, 2018***

(October 27, 2018)

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