

**ATTENTION TAXPAYERS, CITIZENS AND  
RESIDENTS OF GREEN COUNTY**

Take notice that a public hearing on the proposed 2019 Green County Budget will be conducted by the Green County Board of Supervisors.

The Board will be holding a public hearing, pursuant to section 19.84(2) of the Wisconsin Statutes, on Tuesday, November 13, 2018 in the Board Room of the Historic Courthouse, 1016 16th Avenue, Monroe, Wisconsin. The public hearing on the contemplated Green County Budget for the fiscal year 2019 will be heard and considered in accordance with, and pursuant to section 65.90 of the Wisconsin Statutes at 7:00 p.m.

Taxpayers, citizens and residents of the County of Green are urged and invited to be present, either as spectators or as interested individuals, on the above date.

The proposed budget, in summary form, is published herewith, but any interested resident may examine the budget in detail at the office of the Green County Clerk or by contacting his or her District Supervisor.

Michael J. Doyle  
Green County Clerk

**GREEN COUNTY BUDGET 2019  
GENERAL FUND SUMMARY BY FUNCTION & SOURCE  
(AS REQUIRED BY STATUTE 65.90(3))**

	<b>Budget 2018</b>	<b>Projected 2018</b>	<b>Budget 2019</b>	<b>% Incr. (Decr)</b>
<b>EXPENDITURES</b>				
Legislative	43,400	43,472	43,400	0.0
Judicial	1,059,203	1,042,824	1,077,173	1.7
General Government	3,943,530	3,823,209	3,810,955	-3.4
Public Safety	6,375,653	6,492,892	6,816,853	6.9
Health & Social Services	1,144,130	1,048,717	1,031,414	-9.9
Sanitation	2,200	0	2,200	0.0
Leisure Activities	42,231	33,061	46,999	11.3
Education	761,349	721,361	770,147	1.2
Conservation & Natural Resources	416,842	497,738	517,075	24.0
Community Development	722,730	763,532	773,135	7.0
Transportation	5,329,573	4,173,722	5,330,073	0.0
Debt Service *	1,444,135	1,444,135	2,088,584	44.6
Unclassified	95	701	200	110.5
Other Financing Uses		60,000		
<b>TOTAL EXPENDITURES</b>	<b>21,285,071</b>	<b>20,145,364</b>	<b>22,308,208</b>	<b>4.8</b>
<b>REVENUES</b>				
Taxes (Other than Property)	2,813,327	3,257,832	3,602,139	28.0
Inter-Government Grants/Aids	2,721,132	3,054,194	3,112,122	14.4
Licenses/Permits	256,679	268,659	282,348	10.0
Fines/Forfeitures	149,550	143,288	139,978	-6.4
Public Charges	1,101,747	1,059,382	973,449	-11.6
Inter-Government Charges	115,046	113,721	111,844	-2.8
Miscellaneous	489,728	682,943	609,566	24.5
Other Financing Sources	550,000	910,347	0	-100.0
<b>TOTAL REVENUES</b>	<b>8,197,209</b>	<b>9,490,366</b>	<b>8,831,446</b>	<b>7.7</b>
<b>FUNDING REQUIRED</b>	<b>13,087,862</b>	<b>10,654,998</b>	<b>13,476,762</b>	<b>3.0</b>
From: Tax Levy	11,806,007	11,806,007	12,535,099	6.2
Excess (Deficit)	(1,281,855)	1,151,009	(941,663)	
Fund Balance Beginning of Year	9,356,831	10,780,018	11,931,027	
Fund Balance End of Year	8,074,976	11,931,027	10,989,364	

\* Debt Service is handled as a separate fund on County records.

Outstanding General Obligation Debt as of December 31, 2018 will be approximately \$26,140,000

**GREEN COUNTY BUDGET 2019  
ALL FUNDS\*\***

	<b>Pleasant View</b>	<b>Landfill</b>	<b>Human Services</b>	<b>Debt Service</b>	
Total Expenditures	11,519,955	933,568	11,622,840	2,115,163	
Total Revenues	10,606,920	933,568	8,381,061	0	
Funding Required	913,035	0	3,241,779	2,115,163	
Transfers	0	0	0	0	
Projected Fund Balance 1/1/2019	123,132	348,188	1,284,961	26,579	
Projected Fund Balance 12/31/2019	97	348,188	1,200,281	0	
Tax Levy	790,000	0	3,157,099	2,088,584	
		<b>Highway</b>	<b>General Fund</b>	<b>Other</b>	<b>Total</b>
Total Expenditures	6,656,566	20,219,624	2,130,149	55,197,865	
Total Revenues	6,656,566	8,831,446	0	35,409,561	
Funding Required	0	11,388,178	2,130,149	19,788,304	
Transfers		0	0	0	
Projected Fund Balance 1/1/2019	(315,882)	11,931,027	3,655,788	17,053,793	
Projected Fund Balance 12/31/2019	(315,882)	10,989,364	1,525,639	13,747,687	
Tax Levy	0	10,446,515	0	16,482,198	

\*\*This section is selected from Page 4 & 5 of the budget document and modified for publication.